

# **Natasha Pozega**

## **VP Operations & Finance**

**July/Aug 2013**



Federation of Students  
University of Waterloo

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## Executive Report

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## Month Summary

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### **The Bombshelter:**

The Bombshelter recently held a 90's themed Bomber Wednesday which was a HUGE success. The managers are looking into some new programmed nights to implement in the fall term including karaoke, retro night, and open mic night. Some forecasts and planning are being completed in order to determine whether or not we would like to implement them.

**The (full time) hiring queue, in order of priority:** IT Administrator,  
Receptionist/Accounting Clerk

### **Recent Hires:**

Marketing and Communications Director (maternity leave coverage): Ryan Connell

### **International News:**

Renovations are currently underway and a temporary location has been set-up in half of the MPR. This allows us to continue to provide the service to students during exams. Additional study space has been opened on upper floors to compensate for the loss of half of the MPR. The newly renovated store will be open on move-in day and it will be offering 24/7 service starting the first week of classes.

**Digital Signage:**

An agreement has been signed between the Feds and the University allowing us to install 8 screens this year. Locations have selected as potential sites in the SLC and have been rated based on security, visibility, ease of access to electrical, and proximity to a storage place for the processor. A work request has been place with Plant Operations and we are currently waiting for a date to have them installed.

**Natasha Pozega**

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## Committees

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**2. A. Budget Committee**

**Responsibilities:** Vet budgets of student's council

**Timeline:** complete

**Partners:** Budget committee, VPOF, General Manager, Pres, VPIN, VPED, Special Events, Orientation

**Goal:** Ensure that actual expenditures match budgeted

**Synopsis:**

- The budget committee worked together like peanut butter and jam to make the budget as readable and transparent as possible for our members.
- Hoping to approve the budget at the upcoming meeting.
- Special thanks to Sacha Forstner for taking the initiative to reformat the budget to make it more readable and easier to work with in future years.
- Hoping to continue having meetings to find efficiencies within the budgeting process.

## Current Projects/Initiatives (in order of priority)

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**3. B. Digital Signage**

**Goal:** To improve Feds communications across campus

**Synopsis:**

- Currently finalizing locations and putting in requests for installation.

**Future actions:**

- We are hoping to have 2 screens installed by the end of September, 2013, and a have 8 screens installed in effective locations by July, 2014.

**3. A. International News**

**Goal:** To launch a new, rebranded, modern convenience store operation

**Synopsis:**

- The Feds has partnered with International News to revamp Federation

- Xpress into a new convenience store.
- Currently under renovations and preparing for the big September launch.

**Future actions:**

- The newly renovated store will be open for business for the start of the Fall term offering 24hr service to students

## Future Projects/Initiatives

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**4.A. Moving forward with the SLC space audit. (Still in communications phase)**

**4. B. Putting together an SLC space assessment committee to review the results of the space audit and provide feedback on best uses of the space.**