



# **Ben Balfour**

## **VP Operations & Finance**

**June 2014**

**Federation of Students  
University of Waterloo**

# Executive Report

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- 1) Committees
- 2) Current Projects /Initiatives
- 3) Future Projects/Initiatives

## Committees

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### **Budget Committee**

Nothing to report

## Commercial Services Summary

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### **Bomber**

New menu items and drink specials (i.e. Friday Wing Night, Seagram's Cider). Greg is very excited! New hires and staff training went well.

### **Wasabi**

Nothing to report

### **Feds Used Books**

JJ is retiring in March

### **Campus Bubble**

Had a Marketing briefing with Alex, Mike and Jenny. Goal to increase sales in S14 to 63,592.57 (up 5% over last years numbers)

### **International News**

Nothing to report

### **The Dispensary**

Nothing to report

### **Turnkey**

Nothing to report

## Current Projects/Initiatives

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### **3. A. Budget Draft**

**Goal:** To ensure that Council has adequate time and information to make the proper decision.

**Synopsis:** Have been going back and forth with Natasha asking questions and getting up to speed on things. Currently waiting on actuals and commercial budget lines. Date set for

### **3. B. SLC Space Audit**

**Goal:** To centralize resources and cater the newly managed SLC more catered to student "life" needs.

**Synopsis:** The data has been collected and is currently being compiled. Date set for June 9<sup>th</sup> for data presentation to Exec.

### **3.C. Feds Awareness Event**

**Goal:** To have students learn about Feds and meet/interact with the full time staff.

**Synopsis:** Idea originated with Ryan (Marketing Manager) Department managers have been asked to submit ideas/plans for their stop on the tour by June 6<sup>th</sup>.

Tentative event date is July 9<sup>th</sup>. Student Council could be a part of the tour if we wanted.

### **3.D. Action Planning**

**Goal:** To ensure that we have a clear vision and metrics for a successful year

**Synopsis:** Creating organizational and portfolio specific goals in collaboration with the other exec and staff.